



Caloosa Rare Fruit Exchange

2012 Proposed Budget

April 30, 2012

This is our proposed 2012 budget. We are to vote on its approval at the next meeting, May 1st. This is a bare bones, no frills, budget. Even so, we project to spend over \$2200.00 more than we take in. We do have surplus funds - thanks to the clubs' past successes. Please remember when considering requests for club funds that the objectives of the club are to: introduce, propagate, and distribute the many rare tropical and subtropical fruits grown throughout the world; to educate the members and public as to the merits of these plants; and to encourage and extend their cultivation.

Ed Wilson, Pres

CRFE Proposed 2012 Budget

Income:

Membership		1200
50/50		220
Name Badges		50
Cook Books		150
Plant Sale		0
Total Income		1620

Expenses:

Library	200	
Dues-Other Clubs	100	
Door Prizes	165	
Web Site	61	
Newsletter	85	
Hospitality	200	
Name Tags	65	
Office Supplies	45	
Speaker Fees	1500	
Taste of Lee	900	
Memorials & Gifts	40	
Tree Bank	100	
Liability Insurance	220	
Non-Profit Filing Fee	75	
Miscellaneous	200	
Total Expenses	3956	

Potential Deficit of <2336>